

What Your Per Capita Dollars Provide

GENERAL ASSEMBLY

Office of the General Assembly—Office of the Stated Clerk, Moderator, support staff and offices

The Vocation Agency (If you've ever searched for a new pastor, you've used them) Includes ordination exams

Historical Society (Philadelphia) genealogy research

Publications: Minutes, Statistics, Directories

Constitutional Services

Personnel and Budgeting

Legal Services, Ecumenical Services

General Assembly Meetings—Commissioners, travel costs, hotel and meal expenses and pre meeting arrangements and setups.

Standing Committees: 15 special committees approved by commissioners are part of the per capita budget.

General Assembly Council

Communications, audit functions, committees and task forces, Office of the Executive Director

Office Operating Costs ---

Insurance payments, mortgage payments, utilities, office supplies, postage etc. are pro-rated among the agencies.

TOTAL COSTS IS \$ 14,144,568

PWNY Share is \$ 77,611

PER MEMBER COST IS \$ 6.63

SYNOD OF THE NORTHEAST

Office of the Stated Clerk, Moderator and Administrative Assistants

Accounting, Auditing

Publications: Minutes, Directories

Communications: Web site, Nor'E-News

Synod Assembly Meetings, Synod Council Trustees, Budget, Personnel Committees
We have commissioners serving on Synod Council & attending Assemblies

Standing committees:
PJC, Nominations

We have commissioners serving on
Several Synod Committees

Presbyterian Partnership Groups - We are in a group with Geneva & Genesee Valley

Office Operating Costs—Insurance, rent/mtg payments, utilities, office supplies, postage etc.

TOTAL COSTS IS \$ 780,000

PWNY Share is \$ 46,239

PER MEMBER COST IS \$ 3.95

PRESBYTERY OF WESTERN NEW YORK

Office of the Stated Clerk and the Moderator
Administrative Assistant

Accounting & Auditing—
Accountant (Office Manager/Business Manager)

Publications: Newsletters, Directory, Minutes

Communications: Web Site, Newsletters

Presbytery Meetings, Council Meetings
Trustees, Budget, Stewardship, Personnel,
Evaluation and Leadership Teams.

Standing Committees ---
PJC, Nominations, Committee on
Representation, Session Minutes

A small portion of the Presbyter for Discipleship,
Communication and Transformation

Office Operating Costs—Insurance, utilities,
offices supplies, hospitality, postage, etc.

TOTAL COSTS IS \$ 239,009

PWNY Share is \$ 239,009

PER MEMBER COST IS \$ 20.42



Synod of the Northeast



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 West Seneca, NY 14224

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 716-668-5336 (f)

OFFICERS

Moderator	Stuart Buisch
Moderator Elect	William Springer
Stated Clerk	Laura Norris Buisch

TRUSTEES

Rex Stewart, President	William Siddall
Suzanne Rummenie, Vice President	William Schulz
Eugene Koszarek, Secretary	James Smyton
Mary Sommer, Treasurer	Mary Alice Yaiko
Mark Armesto	Donald Adams

COUNCIL

Drew Ludwig, Chair	Patsy Lane
Stuart Buisch	Thomas Sweet
William Springer	Louise Wasko
Mary Beth Karr	Lynn Ortiz
Dorothy Pearman	Wendy Heinz
Greg Hall	Katherine Evans
Rex Stewart	Judith Bryan
John Long	
Lowell Avery	Bronwen Boswell
Marilyn Koszarek	Laura Norris Buisch

2012

Connecting
 and
 Serving
 the
 Congregations
 of the
 Presbytery
 Of Western
 New York

**A Narrative
 On
 Per Capita**